Southampton Local Plan for NO2 Compliance Project Plan

Acronyms

SS	SCC Scientific Services
ST	SCC Strategic Transport
JAQU	Joint Air Quality Unit (Defra/DfT)
Comms	SCC Communications
Li	SCC Licensing
BBLP	Balfour Beatty Living Places

Version 0.1
Date 21/12/18

Task	Owner	31/12/18	7/1/19	14/1/19	21/1/19	28/1/19	4/2/19	11/2/19	18/2/19	25/2/19	4/3/19	11/3/19	18/3/19	25/3/19	1/4/19	8/4/19	15/4/19	22/4/19	29/4/19	6/5/19	13/5/19	20/5/19	27/5/19	3/6/19	10/6/19	17/6/19	24/6/19	1/7/19	8/7/19	15/7/19	22/7/19	29/7/19
Overview and Scrutiny Committee	SS																															
Cabinet decision	SS																															
Submission of FBC to JAQU	SS																															
8 week review period	JAQU																															
Funding award	JAQU																															
Low Emission Taxi Incentive																																
Communications development	Comms																															
Communications launch	Comms																															
Launch	Li/SS																															
Year 1 funding level	Li/SS																															
Year 2 funding level	Li/SS																															
Bus Lane Enforcement																																
Commission BBLP	ST																															
Pre contract Feasibility	SS																															
Final Design and development	BBLP																															
TRO Consultation	BBLP																															
Sign-off	ST																															
Capital Works	BBLP																															
Enforcement Begins																																
Licensing Condition Change																																
Conditions drafted	Li/SS																															
Consultation	Li/SS																															
Conditions/consultation reviewed	Li/SS																															
Licensing committee sign-off	Li/SS																															
Conditions adopted	Li/SS																															
New Euro 6 Condition Begins																																
ULEV Taxi Trial																																
Collaboration Agreement	SS																															
Promote Scheme	Comms																															
Identify Partners	SS/Li + Partner																															
Assessments Begin	SS + Partner																															
EV Trials Begin	SS + Partner																															
City Centre Traffic Regulation Condition for Public Service Buses (PSVs)																																
In Principle Approval	ST/BBLP																															
Stakeholder Engagement	ST/BBLP																															
Draft TRC	ST/BBLP																															
Request to Traffic Commisioner	ST/BBLP																															
Formal Consultation	ST/BBLP																															
Approval	ST/BBLP																															
Adoption																																
MyJourney A3024 Additional Support																																
A3024 Journey Planning	ST																															
Cycle Mapping	ST																															
Local Promotional Activity	ST																															
Schools and Community Engagement	ST																															
Core Campaign	ST																															
Sustainable Distribution Centre																																
Framework to market	ST/SS																															
Tender evaluation	ST/SS																															
Provisional award	ST/SS																															
Standstill period	ST/SS																															
Contract award	ST/SS																															
Delivery and Service Planning																																
Tender to market	ST/SS																															
Tender evaluation	ST/SS																															
Provisional award	ST/SS																															
Standstill period	ST/SS																															
Contract award	ST/SS																															
Year 1 Offer	ST/SS																															
Year 2 Offer	ST/SS																															
Year 3 Offer	ST/SS																															
Fleet Accreditation Scheme																																
Tender to market	ST/SS																															
Tender evaluation	ST/SS																															
Provisional award	ST/SS																															
Standstill period	ST/SS																															
Contract award	ST/SS																															
Year 1 Offer	ST/SS																															
Year 2 Offer	ST/SS																															
Year 3 Offer	ST/SS																															

5/8/19	12/8/19	19/8/19	26/8/19	2/9/19	9/9/19	16/9/19	23/9/19	30/9/19	7/10/19	14/10/19	21/10/19	28/10/19	4/11/19	11/11/19	18/11/19	25/11/19	2/12/19	9/12/19	16/12/19	23/12/19	30/12/19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21

Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21